

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
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FISCAL IMPACT STATEMENT

LS 6718
BILL NUMBER: HB 1083

DATE PREPARED: Feb 1, 2002
BILL AMENDED: Jan 31, 2002

SUBJECT: Courts.

FISCAL ANALYST: Mark Goodpaster
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FUNDS AFFECTED: X **GENERAL**
DEDICATED
FEDERAL

IMPACT: State & Local

STATE IMPACT	FY 2002	FY 2003	FY 2004
State Revenues			
State Expenditures		68,838	137,677
Net Increase (Decrease)		(68,838)	(137,677)

Summary of Legislation: (Amended) This bill adds an additional judge to the Vigo Superior Court. The bill also grants the Shelby Circuit Court concurrent jurisdiction with the Shelby Superior Court #1 to hear juvenile cases.

Effective Date: (Amended) July 1, 2002; January 1, 2003.

Explanation of State Expenditures: (Revised) *Vigo Superior Court:* The added annual expenditure to the State General Fund is estimated to be \$68,838 for FY 2003 and \$137,677 for each subsequent fiscal year. The cost for a judge for 12 months is shown in the following table.

Salary	Specified in statute	\$90,000
Life Insurance	0.41% of Salary	\$369
Health, Dental, and Vision	Estimated by the State Budget Agency	\$6,033
Social Security	7.65% of salary	\$6,885
Disability Insurance	2.1% of salary estimated by State Budget Agency	\$1,890
Judges Retirement Fund	35% of Salary	\$31,500
Judicial Center	Includes materials and postage, but not possible staffing	<u>\$1,000</u>
Total Cost for New Court:		<u><u>\$137,677</u></u>

Explanation of State Revenues:

Explanation of Local Expenditures: *Vigo Superior Court:* Vigo County may need to hire additional support staff and find space for this new court.

Shelby Courts: Allowing the Shelby Circuit Court to have concurrent, coordinate, and coextensive jurisdiction on juvenile matters and proceedings with the Shelby Superior Court #1 could create administrative efficiencies between these courts. Under current law, jurisdiction over juvenile matters in Shelby County is solely vested in Shelby Superior Court #1.

Explanation of Local Revenues:

State Agencies Affected: Judicial Center, Division of State Court Administration.

Local Agencies Affected: Trial Courts in Vigo County; Shelby Superior Court #1; Shelby Circuit Court.

Information Sources: